



# BPU Program Updates: Progress to Goals (PTG) Report

as of July – FY25



Notes:

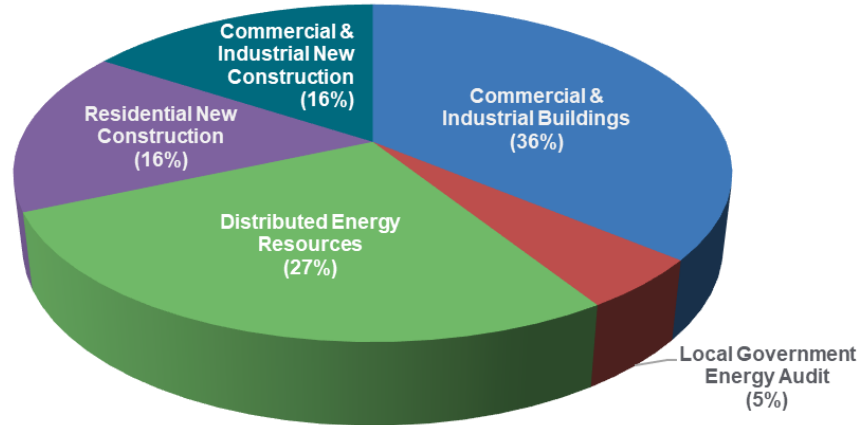
1. July thru December 2024 PTG Reports will include incentive budgets for the first 6-months of FY25 only
2. The results presented in this report are preliminary and are subject to change

# Budget Break-down by Program

## FY25 TRC Managed Programs

First 6-month Incentive Budget:

\$107,050,446



# New Jersey Energy Efficiency Programs

[www.NJCleanEnergy.com/EEP](http://www.NJCleanEnergy.com/EEP)

## NJBPU and NJCEP Administered Programs



- New Construction (residential, commercial, industrial, government)
- Large Energy Users
- Energy Savings Improvement Program (financing)
- State Facilities Initiative\*
- Local Government Energy Audits
- Combined Heat and Power, & Fuel Cells

\* State facilities are also available for utility programs

## Utility Administered Programs



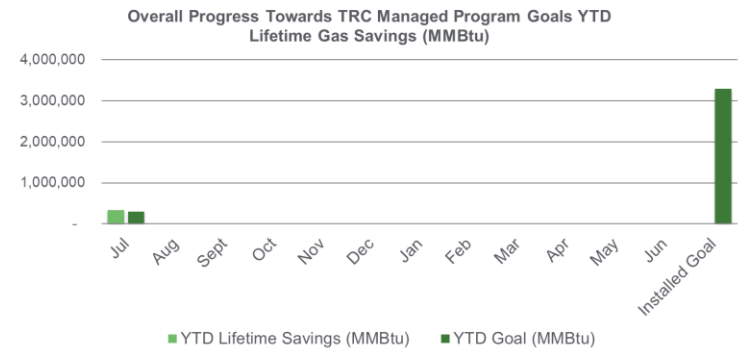
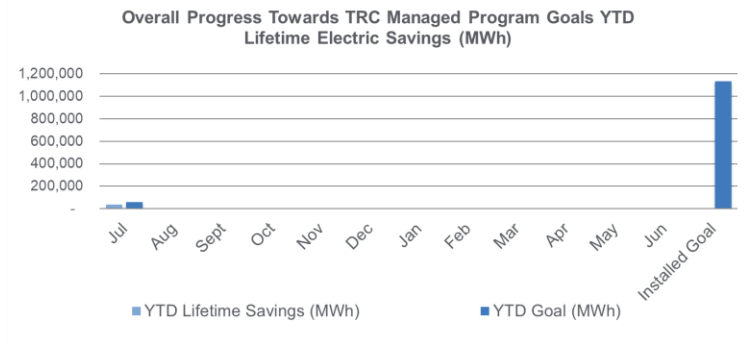
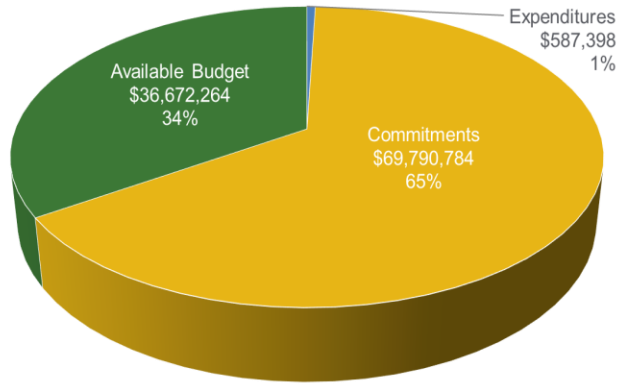
- Existing Buildings (residential, commercial, industrial, government)
- Efficiency Products
  - Lighting & Marketplace
  - HVAC
  - Appliance Rebated
  - Appliance Recycling

## NJBPU and NJCEP Administered Programs



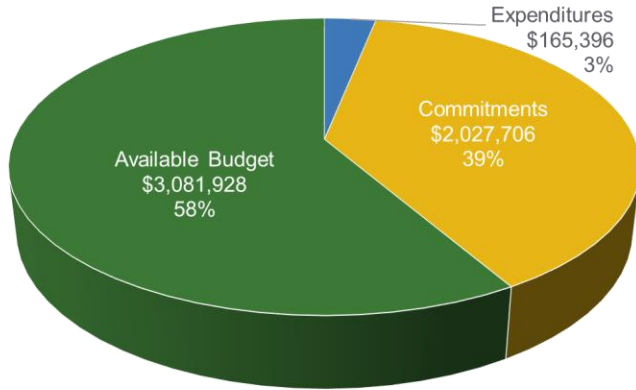
# Progress Towards Goals - TRC Managed Programs

First 6-month FY25 Incentive Budget:  
\$107,050,446



# Local Government Energy Audit (LGEA)

First 6-month FY25 Incentive Budget:  
\$5,275,030

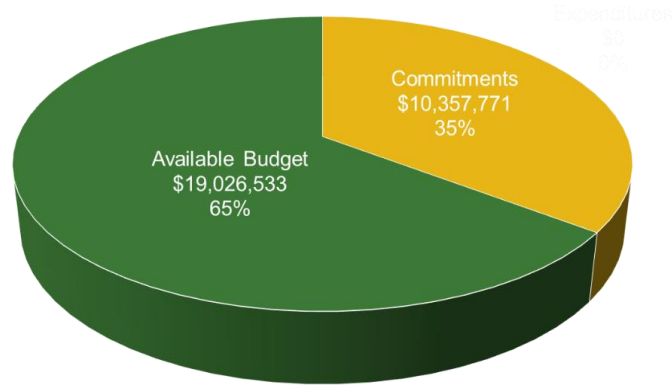


## Program Highlights:

- Received: 7 applications this month 7 YTD
- Approved: 38 applications this month 38 YTD
- Delivered: 34 Draft Reports
- Audited approximately 461,355 square feet
- Held 7 Exit Meetings for 71 sites (including additional scopes)
- Delivered Final Audit report on 107 sites (6 entities)

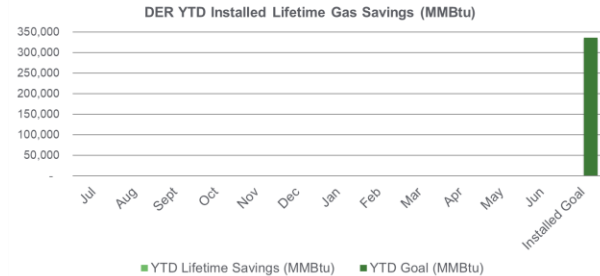
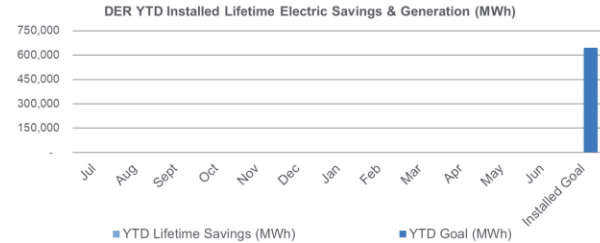
# Distributed Energy Resources - CHP & Fuel Cells

First 6-month FY25 Incentive Budget:  
\$29,384,304



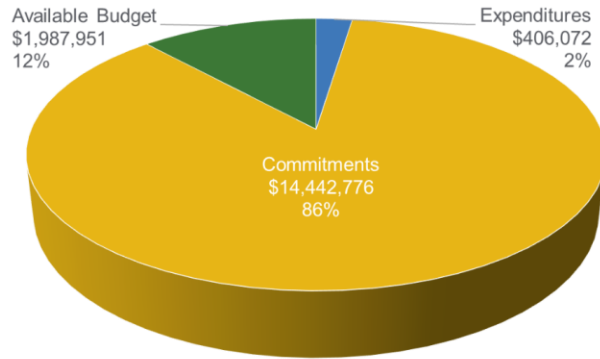
## Program Highlights:

- Received: 0 applications this month 0 YTD
- Approved: 2 applications this month 2 YTD
- Completed: 0 installations this month 0 YTD



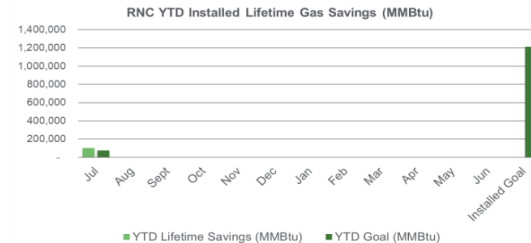
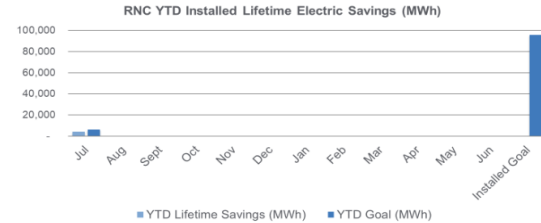
# New Construction Programs - Residential

First 6-month FY25 Incentive Budget:  
\$16,836,799



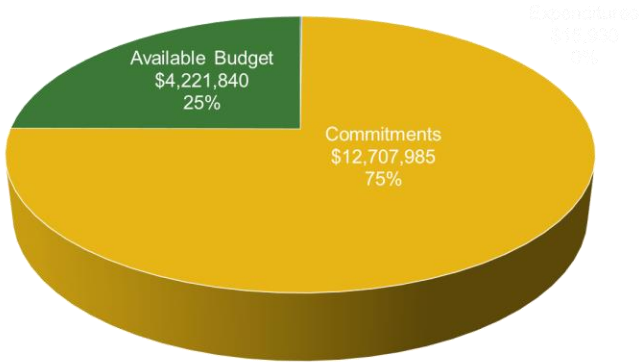
## Program Highlights:

- Site Registrations Received: 559
- Site Registrations Approved: 549
- Incentive Applications Received: 74
- Incentive Applications Approved: 240
- Projects Cancelled: 109



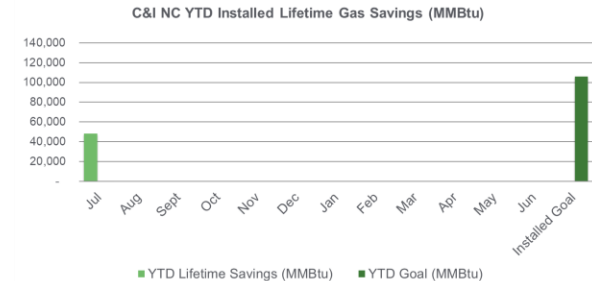
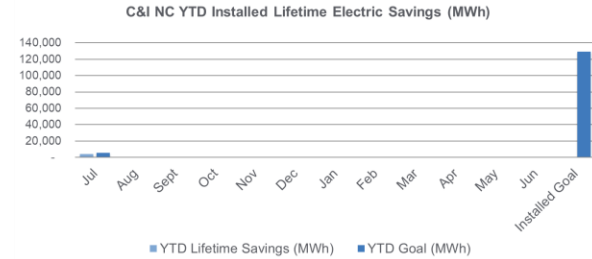
# New Construction Programs - C&I

First 6-month FY25 Incentive Budget:  
\$16,945,754



## Program Highlights:

- Received: 7 enrollments this month 7 YTD
- Approved: 12 projects this month 12 YTD
- Paid: 3 applications this month 3 YTD



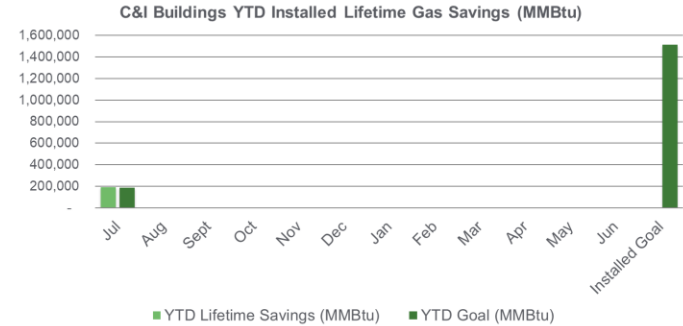
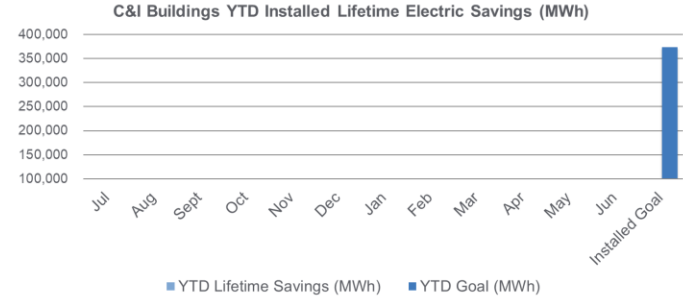
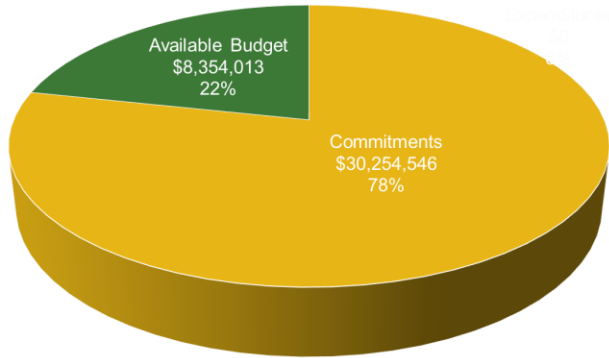


# Commercial & Industrial Buildings Programs

P4P EB, LEUP

First 6-month FY25 Incentive Budget:

\$38,608,559



# Commercial & Industrial Buildings Programs

P4P EB, LEUP

## Program Highlights:

### Large Energy User Program

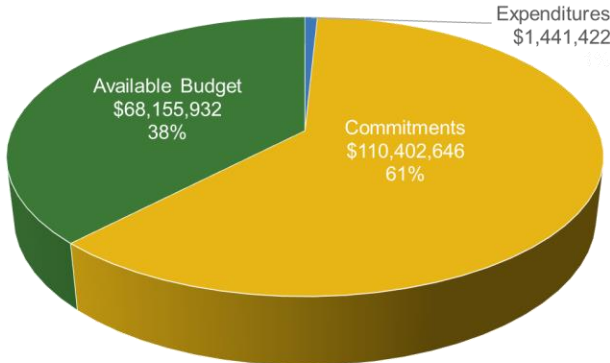
- Received: 1 application received this month 1 YTD
- Paid: 0 applications this month 0 YTD

### Pay for Performance Existing Buildings *(Close-Out Program: Transitioning to Utilities)*

- Approved: 0 Energy Reduction Plans this month 0 YTD
- Completed: 3 projects this month 3 YTD

# School & Small Business Stimulus Program (closed)

First 6-month FY25 Incentive Budget:  
\$180,000,000



## Program Highlights:

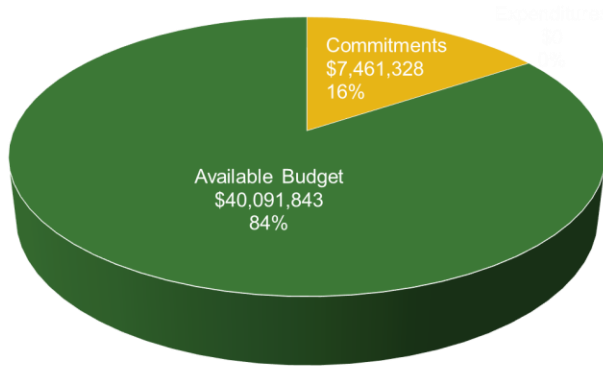
- Completed: 5 project completions this month

## Notes:

- This program is a multi-year continuing grant and not based on a fiscal year
- This program is closed to new applications as of March 27, 2023

# Comfort Partners - BPU/Utility Managed

First 6-month FY25 Incentive Budget:  
\$47,553,171



## Program Highlights:

- Completed: 477 projects this month 477 YTD

